

PART - B (Financial Bid)

TO,
 Chief General Manager (Civil)
 Telecommunication Consultants India Ltd.
 208, 2nd Floor TCIL Bhawan, Greater Kailash-1
 New Delhi-110048
 Telephone: 011-26202208

EOI No: TCIL/EOI/NHM RAJ/23-24/03 Date of Issue: 04.04.2024

Name of Work: - Selection of JV/ Consortium Partner for Consultancy Services for supervision and Quality Control of multiple Constructions works (Package – 3 under SE-I Jodhpur)

4B SUMMARY OF COST

S.No.	Particular	Form	Amount in Crs	Amount in Words
1	Remuneration	4C		
2	Reimbursable Expenses	4D		
3	Contingencies fixed sum during entire contract period		500000	Five Lakhs
	Total			

Note - GST will ne paid extra as per applicable. Proof of GST deposit with Govt. Shall be submitted with NHM.

This includes the cost of Transportation.

4C BREAKDOWN OF REMUNERATION

(Key Expert and Non-Key Experts)

1. Remuneration of Profesional Staff for each Package should be submitted in the below prescribed format for further consideration:

S.No.	Name of Staff	Position	Rate per month (in Rupees)	Proposed Nos	Proposed Man	Total Amount
A. Key Expert (s)						
1		Team Leader		1	30	
2		Resident Civil Engineer		3	90	
3		Resident Electrical Engineer		1	30	
		Sub Total (A)				
B. Non - Key Expert (s)						
1		Structure Design Engineer		1	15	
2		Architect		1	15	
3		Site cum Quality Engineer (Civil)		9	270	
4		Site cum Quality Engineer (Elect)		3	90	
5		Assitant Quantity Surveyour (Civil)		1	30	
6		Assitant Quantity Surveyour (Elect)		1	30	
7		Supervisor (Civil)		18	540	
8		Supervisor (Elect)		6	180	
		Sub Total (B)				

C. Support Staff					
1	CAD Operator		1	30	
2	Computer Operator		6	180	
3	Office Boy		6	180	
	Sub Total (C)				
D. Vehical					
1	Innova / Scorpio or equivalent for 3500 KM		2	60	
2	Desire or equivalent 3500 KM		8	240	
3	Office expences, rental maintenance.		1	30	
4	Office supplies utimtes, communication,		1	30	
5	visit to jaipur / SE office for review and		1	30	
6	Contingency Lump Sum @ 500000		-	-	
	Sub total (D)				
	Grand Total ((A)+(B)+(C)+(D))				

Note :- Consultant will hire accomodation and arrange transportation of support staff, and supervisor travels. One RE (Civil)+ RE (Elect). Office will be clubbed with TL office, the minimum area for TL Office is 1500 Sqft. And minimum area of RE office is 1000 Sqft.

4D BREAKDOWN OF REIMBURSABLE EXPENSES

1. Transportation (Fixed rate on rental basis)

The Consultant shall provide vehicle to the client and use of consultant which shall include the cost for rental, drivers, operation, maintenance, repair, insurance, etc. throughout the course of the engagement for approx. 3500 Km/ month run

s.No	Description of vehicles	Qty.	Total	Rate/ vehicle/ Month (Rs.)	Amount (Rs)
		(No. of vehicle-month)			
1	Innova or equivalent	2*30	60		
2	Swift Desire/ Etios or equivalent	8*30	240		
Total (1)					

2. Office Rent, Supplies, utilites, Communication

S.No.	Item	Description	Months	Rate per Month	Amount
1	Office	Office including Rental, Maintenance,	30		
2	Report printing and office operation	Office supplies utilites,	30		
3	Site visit	visit to Jaipur/ SE office for review and	30		
Total (2)					

3. Contingency

1	Contingency provision Lump Sum for contact duration		-	500000.00	
Total (3)					

Grand Total- 1+2+3

Note:- A fix amount of Rs. 500000.00 shall be included in financial proposals. The provision of contingency shall be operated with the specific approval from the competent authority/ MD NHM.

We offer to perform the Works described above in accordance with the Conditions of Contract accompanying this Bid at an amount of Rs..... Our Offered cost is inclusive of all charges, costs, taxes, levies etc. excluding GST and also inclusive of all expenditures incurred on all activities required for commencement/ completion/ occupation of the building/ works as per the stated scope of consultancy as of this bid document.

This Bid along with addendums/ corrigendum and written acceptance of it shall constitute a binding Contract between us. We understand that you are not bound to accept the lowest or any Bid you receive.

We hereby confirm that this Bid complies with the Bid Validity, Tender Fee and Earnest Money Deposit required as per bidding documents.

Yours faithfully,

Authorized Signatory :
Name and Title of Signator -
Name of bidder -
Address:
Date:-