

S#	Description	Procurement Projection for 5 years				
		Year 2020-21 (Cr)	Year 2021-22 (Cr)	Year 2022-23 (Cr)	Year 2023-24 (Cr)	Year 2024-25 (Cr)
1	Networking Devices like Core switches, routers, Firewalls, Load Balancers, NMS, etc	6.80	7.20	8.00	8.80	9.60
2	Servers, Storage, System / RDBMS software, Desktops, Laptops, Racks	68.00	72.00	80.00	88.00	96.00
3	Microwave , SDH, DWDM transmission systems, NMS,	6.80	7.20	8.00	8.80	9.60
4	Billing, AAA, OCS, Access Points,NMS,	34.00	36.00	40.00	44.00	48.00
5	Towers, DG Sets, UPS, SMPS, Solar panels, earthing system	20.40	21.60	24.00	26.40	28.80
6	VSAT, basebands, Antenna, NMS	20.40	21.60	24.00	26.40	28.80
7	Fiber Cable, Accessories, FDMS, works	272.00	288.00	320.00	352.00	384.00
8	HDPE Ducts, PVC ducts, Poles, accessories	34.00	36.00	40.00	44.00	48.00
9	Enterprise / customized software and systems	54.40	57.60	64.00	70.40	76.80
10	CCTV, Video Management system, nDVR, controllers, audio visual devices	68.00	72.00	80.00	88.00	96.00
11	E-Learning / interactive learning Software	6.80	7.20	8.00	8.80	9.60
12	Civil Construction works	81.60	86.40	96.00	105.60	115.20
13	Manpwer / TPA/ Consultancy	6.80	7.20	8.00	8.80	9.60
	Total	680.00	720	800	880	960